

Pursuant to IC 20-40-18-6, the plan contains a listing of all proposed capital that exceed \$10,000.

| <b>Asset Description*</b>                           | <b>Acquisition Amount</b> |            |
|---|---------------------------|------------|
| 1 Corporation Phone System replace (2022)           | \$                        | 100,000.00 |
| 2 SE Staff/Student Furniture                        | \$                        | 40,000.00  |
| 3 Corporation Backbone Fiber (Networking)           | \$                        | 500,000.00 |
| 4 CCE Interior Door Updates                         | \$                        | 75,000.00  |
| 5 NHS Elevator Car                                  | \$                        | 20,000.00  |
| 6 CCHS Morton Storage Building                      | \$                        | 25,000.00  |
| 7 Maintenance Vehicle                               | \$                        | 40,000.00  |
| 8 Corporation Wireless Access Network, Access Point | \$                        | 400,000.00 |
| 9 Elementary Teacher Desktop Refresh (2021)         | \$                        | 400,000.00 |
| 10 NCMS Intercom System                             | \$                        | 20,000.00  |
| 11 NHS Interior Door Replacement                    | \$                        | 100,000.00 |
| 12 CCHS Replace Elevator Car                        | \$                        | 20,000.00  |
| 13 CA Replace AC Unit                               | \$                        | 75,000.00  |