

Pursant to IC 20-40-18-6, Clay Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	CA Roof Replacement	04/01/2020	08/01/2020	\$ 40,000
2	CCE Building Controls Update	04/01/2022	08/01/2022	\$ 25,000
3	CCE Chiller Maintenance and Updates	04/01/2020	08/01/2020	\$ 40,000
4	CCE Freezer Update	04/01/2021	08/01/2021	\$ 35,000
5	CCE Roof Replacement	04/01/2020	08/01/2020	\$ 75,000
6	CCE Roof Replacement	04/01/2020	08/01/2020	\$ 100,000
7	CCE Smokestack Replace/Repair	06/01/2020	12/01/2020	\$ 50,000
8	CCHS Exterior Lighting Update	04/01/2020	08/01/2020	\$ 40,000
9	CCHS Walking Bridge Repair	08/01/2020	12/31/2020	\$ 25,000
10	ESE Building Envelop Repair	05/01/2020	12/31/2020	\$ 160,000
11	FPE Blacktop Repair and Replacements	05/01/2021	08/01/2021	\$ 25,000
12	FPE Chiller Maintenance and Updates	05/01/2022	08/01/2022	\$ 40,000
13	FPE Playground Updates	04/01/2020	08/01/2020	\$ 10,000
14	FPE Playground Updates and Fencing Additions	04/01/2020	08/01/2020	\$ 50,000
15	JTE Boiler Replacement	05/01/2022	08/01/2022	\$ 50,000
16	JTE HVAC Updates	05/01/2021	08/01/2021	\$ 25,000
17	JTE Roof Repair	04/01/2020	08/01/2020	\$ 60,000
18	JTE Roof Repair	04/01/2020	08/01/2020	\$ 60,000
19	ME Computer Lab HVAC	05/01/2020	08/01/2020	\$ 20,000
20	ME Computer Lab HVAC	04/01/2021	08/01/2021	\$ 20,000
21	ME Outdoor Facilities Update	04/01/2020	08/01/2020	\$ 20,000
22	ME Outdoor Facilities Update	04/01/2021	08/01/2021	\$ 20,000
23	NCMS Classroom Painting	04/01/2021	08/01/2021	\$ 50,000
24	NCMS Drive to Softball	04/01/2020	08/01/2020	\$ 25,000
25	NCMS Exterior Lighting Updates	04/01/2020	08/01/2020	\$ 40,000
26	NCMS Parking Lot Seal/Striping	04/01/2020	08/01/2020	\$ 40,000
27	NHS Auditorium Updates	04/01/2020	08/01/2020	\$ 40,000
28	NHS Exterior Lighting Updates	04/01/2020	08/01/2020	\$ 60,000
29	NHS PE Building Updates	04/01/2020	08/01/2020	\$ 125,000
30	NHS/NCMS Connecting Sidewalk	04/01/2021	08/01/2021	\$ 20,000
31	VBE Chiller Maintenance and Updates	05/01/2021	08/01/2021	\$ 50,000
32	VBE Clinic Update	04/01/2020	08/01/2020	\$ 10,000
33	VBE Septic System Repairs	04/01/2020	08/01/2020	\$ 15,000
34	VBE Smoke Stack Repair	04/01/2020	08/01/2020	\$ 10,000