

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.clay.k12.in.us

Notice is hereby given to taxpayers of **Clay Community Schools** that the proper officers of **Clay Community Schools** will conduct a public hearing on the year **2023** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Clay Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	9/8/2022
Public Hearing Time:	6:30pm
Public Hearing Place:	1013 South Forest Avenue

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Clay Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following

Capital Project Plan Adoption Date: **October 13, 2022**

	Asset Description*		Acquisition Amount
1	Staff Furniture/Student Furniture Staunton Elementary	\$	40,000.00
2	NHS Elevator Car	\$	25,000.00
3	CCHS Elevator Car	\$	25,000.00
4	Maintenance Vehicle	\$	40,000.00
5	NHS Gym Floor Replacement	\$	175,000.00
6	NCMS Intercom System	\$	20,000.00
7	JTE Gym Floor Replace	\$	80,000.00
8	NHS/NCMS Traffic Signage	\$	15,000.00
9	Transportation Bus Lift	\$	35,000.00
10	NHS Cafeteria Freezer	\$	50,000.00
11	Furniture - Corporation Wide	\$	40,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufa

Pursuant to IC 20-40-18-6, the Clay Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 13, 2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	CCE Freezer Update	1/1/2023	12/31/2023	\$ 35,000.00
2	CCE Roof Replacement	1/1/2023	12/31/2023	\$ 100,000.00
3	CCE Smokestack Removal	1/1/2023	12/31/2023	\$ 50,000.00
4	FPE Chiller Maintenance	1/1/2023	12/31/2023	\$ 50,000.00
5	FPE Fencing	1/1/2023	12/31/2023	\$ 50,000.00
6	JTE Roof Repair	1/1/2023	12/31/2023	\$ 60,000.00
7	JTE Roof Repair	1/1/2023	12/31/2023	\$ 60,000.00
8	ME Outdoor Facilities Update	1/1/2023	12/31/2023	\$ 80,000.00
9	NCMS Interior Painting	1/1/2023	12/31/2023	\$ 50,000.00
10	NCMS Softball Drive	1/1/2023	12/31/2023	\$ 50,000.00
11	NHS Auditorium Updates	1/1/2023	12/31/2023	\$ 150,000.00
12	VBE Chiller Maintenance and Update	1/1/2023	12/31/2023	\$ 50,000.00
13	VBE Smoke Stack Removal	1/1/2023	12/31/2023	\$ 50,000.00
14	VBE Clinic Update	1/1/2023	12/31/2023	\$ 10,000.00
15	Staunton Drainage Repair	1/1/2023	12/31/2023	\$ 25,000.00
16	NHS, NCMS, CCHS Campus Concrete	1/1/2023	12/31/2023	\$ 40,000.00
17	Privacy Window Treatments - Entries	1/1/2023	12/31/2023	\$ 15,000.00
18	Privacy Window Treatments / Safety Film - Exterior Doors	1/1/2023	12/31/2023	\$ 75,000.00
19	CCHS Outdoor Concession/Restroom Update	1/1/2023	12/31/2023	\$ 60,000.00
20	Bus Lot	1/1/2023	12/31/2023	\$ 100,000.00
21	VBE Grinder Removal	1/1/2023	12/31/2023	\$ 20,000.00
22	FPE Countertops	1/1/2023	12/31/2023	\$ 25,000.00
23	ESE Outdoor Playground	1/1/2023	12/31/2023	\$ 40,000.00
24	Staunton Car Rider Canopy	1/1/2023	12/31/2023	\$ 18,000.00
25	Clay City High School Concession Stand	1/1/2023	12/31/2023	\$ 100,000.00
26	Meridian Stairs / Walkway Repair	1/1/2023	12/31/2023	\$ 30,000.00
27	ESE Stair Repair	1/1/2023	12/31/2023	\$ 15,000.00
28	Staunton Playground Fence	1/1/2023	12/31/2023	\$ 12,000.00
29	Student Desks - Entire Corporation Where Needed	1/1/2023	12/31/2023	\$ 100,000.00
30	Northview / CCHS Baseball and Softball Benches	1/1/2023	12/31/2023	\$ 16,000.00
31	Northview Art Equipment Replacement	1/1/2023	12/31/2023	\$ 20,000.00
32	Northview Gym Floor & Protective Surface	1/1/2023	12/31/2023	\$ 175,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary